



DEPARTMENT OF THE NAVY

NAVAL FACILITIES ENGINEERING COMMAND

200 STOVALL STREET

ALEXANDRIA, VA 22332 2300

Ser 40K/940259

31 OCT 1994

From: Commander, Naval Facilities Engineering Command

Subj: HAZARD ABATEMENT ACCOUNT FY95 PROGRAM MANAGEMENT

Ref: (a) Defense Planning Guidance of 26 May 94
(b) HA Program Manager's Mtg of 28-29 Apr 94
(c) NAVFAC-9121 ltr of 24 Aug 94, FY95 Resource Allocation Plan (RAP)

Encl: (1) HA Program Management Requirements
(2) HA Funding Guidance
(3) FY95 HA Project Matrix

1. The Hazard Abatement (HA) Program has been receiving DoD and ASN level interest. During POM 96, specific planning guidance was issued by SECDEF, reference (a), emphasizing the following:

- DoD should be recognized as a leader in environmental, safety, occupational health and fire protection.

- DoD should pursue cost reductions through better business practices, such as improved installations management and accident prevention.

- Corrective actions for asbestos are needed.

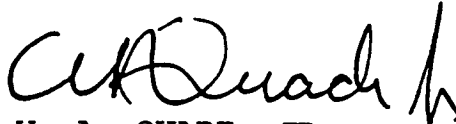
- The precedence to fund all Risk Assessment Code (RAC) 1 and 2 projects in the current FY and all RAC 3 projects within five years was stated.

2. Our HA program manager's meeting, reference (b), developed guidance for the management and execution of the FY95 Hazard Abatement Program. That guidance implements the DoD planning guidance and is provided as enclosure (1). It provides the process improvement to provide service excellence to our activity customers and CNO (N454).

3. During our meeting with the CNO resource sponsor, the FY95 funding guidance, enclosure (2), was developed to meet the current level of funding. Projects from the DAPMIS database for FY95 were screened for compliance with the CNO guidance. Based on these projects the funding by hazard category, and by claimant is listed in enclosure (3). The workyear and project funding to execute the claimant projects is listed in reference (c).

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4. My points of contact are: Craig Schilder, Program Manager, (FAC-40K) at 703-325-0435; Debbie Rayworth, Resource Manager, (FAC-43DR) at 703-325-0335; and, John Bodi, HA Project Manager, (FAC-40K2) at 804-444-5193. Please identify your HA program team by 1 December 1994.



W. A. QUADE, JR.
Director of Environment

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HAZARD ABATEMENT PROGRAM MANAGEMENT REQUIREMENTS

A. **EXPERTISE:** Each EFD/EFA shall have a program manager (PM) who is thoroughly familiar with the OSHA abatement program and standards, NIOSH criteria documents, NAVOSH program requirements, and NFPA Life Safety codes. Having the needed career expertise, an industrial hygienist or safety specialist is recommended as the PM. Any other personnel must have adequate training and experience to be proficient and be approved by the NAVFACHQ HA PM. The EFD/EFA HA PM shall have database and spreadsheet proficiency and knowledge of the DOD Budget and Execution System. Each EFD shall have an asbestos program manager who is certified as an asbestos planner, designer and inspector. Each EFD/EFA shall have a NAVFAC Engineering Service Center-trained industrial ventilation designer available to support the HA PM.

B. **CUSTOMER SERVICE:** The HA PM shall visit customers to help them develop HA projects using the E-1, Installation Planning, Design, and Management system; monitor project progress; and keep customers informed of program status. The HA PM will maintain good customer relations with activity OSH office and their facilities office.

C. **TECHNICAL:** The HA PM shall perform technical and economic reviews of proposed projects. PM shall keep the DAPMIS database updated with current information and assure the IEDB (FIS 2.0 when available) is accurate. The PM shall thoroughly coordinate projects in-house with designers, planners, safety manager and system safety engineer. The HA PM will assure projects meet Navy policy for OSH abatement funding. Abatement projects with a RAC of 4 or 5 are the activity responsibility to fund and correct. Projects less than \$25,000 will not be entered into the DAPMIS.

D. **FINANCIAL:** In-house funds shall be used for HA PM costs, data entry, project planning and execution. Design, contracting and construction costs shall be charged against the individual projects. HA funds not obligated from each project cannot be used for other than Hazard Abatement. Excess funds will either be used to fund other customer high priority abatement projects or returned to NAVFACHQ for redistribution to other projects.

E. **PERFORMANCE INDICATORS:** Due to high visibility with OSHA, OSD, ASN and OPNAV, the HA program should be reviewed on a frequent basis. It is recommended that Hazard Abatement execution be an agenda item during each ED/EFA quarterly OSH Policy Council meeting with minutes reflecting HA program customer issues and execution indicators.

F. **PROJECT TRACKING:** Until FIS 2.0 is fielded, continue to keep the Interim Environmental Database (IEDB) updated monthly with HA projects at the same time you update the DERA/BRAC environmental project data. Projects in the DAPMIS are the source documents and must be kept current by each EFD/EFA.

G. **ASBESTOS ABATEMENT:** Use Public Works Center asbestos abatement capability to maximum extent provided their costs are less than private contractors.

FY 95/96 HAZARD ABATEMENT FUNDING GUIDANCE

Two workyears were provided for each EFD/EFA, except EFANW for which 1 workyear of funds was provided by the 24 August 1994 RAP letter.

1. Hazard Abatement projects will continue to be split between asbestos (45%) and OSH (55%) .

The following types of projects Navy will be able to fund within the current level of HA funding are:

- a. Friable asbestos (severely damaged) in frequently occupied (daily exposure) workspace.
- b. Fire alarms and egress projects (other than BOQ/BEQ) that are people (life safety) oriented.
- c. HCA of 100 and 200 funded first, HCA of 300 funded last.

2. Other considerations are:

- a. Each project must be no less than \$25K.
- b. Only projects in CONUS including Alaska and Hawaii.

3. At the current level of funding for FY95/96, projects involving the following will be deferred:

- a. Asbestos floor tile, transite board, crawl space/tunnels, mechanical rooms and confined spaces.
- b. OCONUS projects

4. BOQ/BEQ smoke detectors, sprinklers and asbestos abatement are Navy Quality of Life issues and are funded separately. These safety improvements shall not be funded through the Hazard Abatement program.

5. As a clarification of NAVFACINST 5100.14A, exchanges, commissaries, chapels, child care, housing, NAF facilities, officer and enlisted clubs, handicap improvements, BUMED facilities, earthquake safety, repair and maintenance deficiencies, radon, fire sprinklers, and environmental contamination cleanup are beyond the scope of DAPMIS and will not be funded. BUMED facilities are funded centrally by DOD Health Affairs.

HAZARD ABATEMENT FY95 FUNDING MATRIX

Number of Projects Required: 118
 Number of Projects Funded: 51

10/19/94

	FUNDED	DEFERRED	REQUIRED
Asbestos:	\$2,021,800	\$8,342,500	10,364,300
Fire Alarms:	2,286,700	824,000	3,110,700
Life Safety:	1,255,490	1,190,000	2,445,490
Haz. Mat. Storage:	490,800	250,000	740,800
Ind. Ventilation:	1,382,100	734,000	2,116,100
Machine Guard:	0	35,000	35,000
Electrical:	0	42,000	42,000
Fire Prevention:	0	41,000	41,000
Illumination:	0	454,000	454,000
Fire Extinguishers:	0	79,000	79,000
Fall Protection:	0	80,500	80,500
Radiation:	0	24,000	24,000
Other:	300,000	169,000	469,000
Total:	7,736,890	12,265,000	20,001,890

SUMMARY BY MAJOR CLAIMANT

	FUNDED	DEFERRED	REQUIRED
CNO (CLAIMANT):	\$0	\$3,200,000	\$3,200,000
SECGRU:	367,000	642,000	1,009,000
SPAWAR:	0	33,000	33,000
CNET:	1,231,000	2,568,000	3,799,000
CNR:	263,000	620,000	883,000
CINCLANTFLT:	953,800	1,623,000	2,576,800
NAVAIR:	240,000	372,000	612,000
NAVFAC:	466,000	6,000	472,000
NAVSEA:	907,000	1,714,000	2,621,000
NAVSUP:	1,030,190	604,000	1,634,190
CINCPACFLT:	1,038,800	602,500	1,641,300
COMNAVRESFOR:	526,100	256,500	782,600
NAVCOMTELCOM:	714,000	24,000	738,000
Total:	7,736,890	12,265,000	20,001,890

FUNDED ASBESTOS

Severely Damaged: \$230,000
 Damaged: 313,000
 *Other: 1,478,800

TOTAL ASBESTOS: 2,021,800

*Certain older Asbestos projects
 have HCA scores vice Asbestos scores.

FUNDED HCA

HCA 111-155: \$3,766,940
 HCA 211-255: 848,800
 HCA 311-355: 406,000
 OTHER: 617,250

TOTAL SAFETY: 5,715,090

Enclosure (3)